Submitted by: Chair of the Assembly at

the Request of the Mayor

Prepared by: Department of Public

Transportation

CLERK'S OFFICE APPROVED

For Reading: September 13, 2011

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Dafe: 9-27-/1 ANCHORAGE, ALASKA AR NO. 2011-247

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A FEDERAL HEALTH AND HUMAN SERVICES GRANT AWARD THROUGH THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, IN THE AMOUNT OF FIVE HUNDRED SEVENTY-TWO THOUSAND TWO HUNDRED FIFTY DOLLARS (\$572,250) TO THE STATE DIRECT/FEDERAL PASS-THROUGH GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR COORDINATED SENIOR TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Five Hundred Seventy-two Thousand Two Hundred Fifty Dollars (\$572,250) is hereby appropriated from the Alaska Department of Health and Social Services grant to assist in the funding of coordinated transportation services for senior citizens within the Municipality of Anchorage.

Section 2. That these funds are appropriated to the State Categorical Grants Fund (231), Department of Public Transportation.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 274 day

Debu Josiandy

ATTEST:

Bhlan 5. Smens (5)
Municipal Clerk

Department of Appropriation: Public Transportation \$572,250

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# MUNICIPALITY OF ANCHORAGE

## **ASSEMBLY MEMORANDUM**

No. AM 489-2011

Meeting Date: September 13, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A FEDERAL HEALTH AND HUMAN SERVICES

GRANT AWARD THROUGH THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES, IN THE AMOUNT OF FIVE HUNDRED SEVENTY-TWO THOUSAND TWO HUNDRED FIFTY DOLLARS (\$572,250) TO THE STATE DIRECT/FEDERAL PASS-THROUGH GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR COORDINATED SENIOR TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF

ANCHORAGE

The attached resolution appropriates a grant to the Municipality of Anchorage funding senior transportation. The Municipality of Anchorage received a grant award notification from the Alaska Department of Health and Social Services. The grant is in the amount of \$572,250 and covers the period of July 1, 2011 through June 30, 2012. This Federal Older Americans Act grant through the Alaska Department of Health and Social Services assists in the funding of AnchorRIDES, a coordinated transportation service for Anchorage's senior citizens and people with disabilities. The required local 10% match of \$63,583 is provided through fuel and staff time provided as 'in-kind' support to this grant from the 2011 and 2012 Operating Budgets of the Public Transportation Department.

The following budget is submitted:

## STATE DIRECT/FEDERAL PASS-THROUGH GRANT FUND (231)

## REVENUE:

ļ	Account Number	Account Name	<u>Amount</u>
	231-618111G-9825-BP2011	State Grant Revenue	\$377,235
		State Grant Revenue, Fed. Pass-Through	
	Total		\$572,250

#### **EXPENDITURES**:

Account Number	Account Name	Amount
231-618111G-3101-BP2011	Professional Services	\$559,665
	CS IGC to Operating Grants	12,585
Total		\$572,250

 AM for Coordinated Senior Transportation Services Grant Page 2 of 2

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE 1 MUNICIPALITY OF ANCHORAGE APPROPRIATING A FEDERAL HEALTH AND 2 HUMAN SERVICES GRANT AWARD THROUGH THE STATE OF ALASKA. 3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES, IN THE AMOUNT OF FIVE 4 HUNDRED SEVENTY-TWO THOUSAND TWO HUNDRED FIFTY DOLLARS 5 (\$572,250) TO THE STATE DIRECT/FEDERAL PASS-THROUGH GRANTS FUND 6 (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR COORDINATED SENIOR 7 TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE. 8 9 Prepared by: Lance R. Wilber, Director of Public Transportation 10 11 Fund Certification: Lucinda Mahoney, CFO 12 13 \$195,015 231-618111G-9398-BP 2011 14 (Federal DHHS, Senior Transportation, grant through SOA DHSS) 15 231-618111G-9825-BP 2011 \$377,235 16 (State of Alaska, DHSS, Senior Transportation Grant) 17 Concur: George J. Vakalis, Municipal Manager 18 19

20 Respectfully submitted: Daniel A. Sullivan, Mayor